

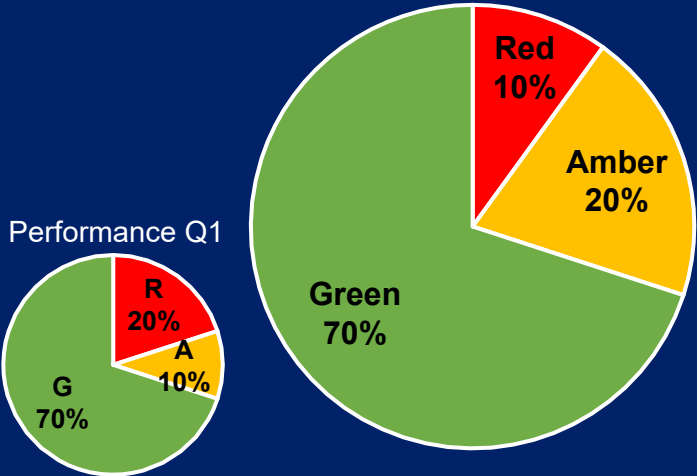
Economy & Assets PDG Performance Dashboard – Quarter 2 2025/26

Performance Measures	Performance	Annual Target	Rating
Pannier market occupancy rate (Average YTD)	85.0 %	85%	G
Businesses supported – non financial support (YTD)	150	250	G
Commercial property voids (YTD)	3.4%	5%	G
Events supported in our town centres (YTD)	14	6	G
Tourism events supported (YTD)	1	2	G
Business rateable value (Current)	£55,086,954	N/A	
Empty business properties (Current)	249	N/A	
Funding secured to support economic projects (YTD)	£524,000	£400,000	G

Finance Measures	Performance	Annual Target	Rating
E&A PDG – Projected Outturn	£949k	£1,068k	G
Car Parking Income – Projected Outturn	(£1,043k)	(£1,083k)	A
Pannier Market Income – Projected Outturn	(£88k)	(£108k)	R
E&A PDG – Capital Slippage % of projects (Current)	27%	0%	A

Corporate Risk	Risk Rating (Trajectory)
Culm Garden Village – Loss of capacity funding	9 (No Change)
Culm Garden Village – Project delays/ impacts due to infrastructure delays	15 (No Change)
Cullompton Town Centre Relief Road	15 (No Change)

Overall Performance Q2



In Focus

Britain’s Favourite Market 2026: Voting is now open in the Great British Market Awards. Tiverton Pannier Market is calling on traders, performers, shoppers, and supporters across Mid Devon to get behind the town’s beloved market, as it competes for the prestigious title of Britain’s Favourite Market 2026. The national competition, celebrates excellence, innovation, and community spirit across the UK’s indoor, outdoor, food, and speciality markets.